



Approximately 70' of 20" steel gas main was installed at the intersection of Ashland & Cornelia in Chicago's Lakeview neighborhood ahead of a city sewer project. The new main replaced cast iron main dating back to 1891.

The Peoples Gas Light and Coke Company Safety Modernization Program *ICC 2024 2nd Quarter Report*

SMP Progress through: June 30, 2024
Published: August 14, 2024

Quarterly Highlights

The scope of work planned for this year is significantly different than previous years, based on the Commission's Orders in Docket 23-0069. Peoples Gas continues to complete limited reactive work to its delivery system in the interest of public safety and to address emergency situations, as the Commission has ordered it to do.

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August 14, 2024

Illinois Commerce Commission
527 East Capitol Ave.
Springfield, IL 62701

Dear Chairman Scott and Commissioners Carrigan, McCabe, Reddick and Paradis:

In compliance with the Illinois Commerce Commission's order in Docket No.16-0376, we are submitting the second quarter report for 2024 for the Peoples Gas Safety Modernization Program (SMP).

This report reflects a significant rollback in SMP construction for this year based on the Commission's recent orders in Docket 23-0069. Peoples Gas continues to complete limited reactive work to its delivery system in the interest of public safety and to address emergency situations, as the Commission has ordered it to do.

We look forward to continuing to partner with you on the safety, reliability and environmental sustainability of our delivery system. As always, feel free to contact me with any questions or concerns.

Sincerely,



Polly Eldringhoff
Vice President — Operational Performance

2. Summary Observations & Analysis

Enclosed is Peoples Gas' Safety Modernization Program (SMP) second quarter 2024 Report. The information displayed on the pages that follow are actual results recorded from January 2024 through June 2024 as measured against the modified 2024 plan. The 2024 plan is shown through the blue lines and bars throughout the report.

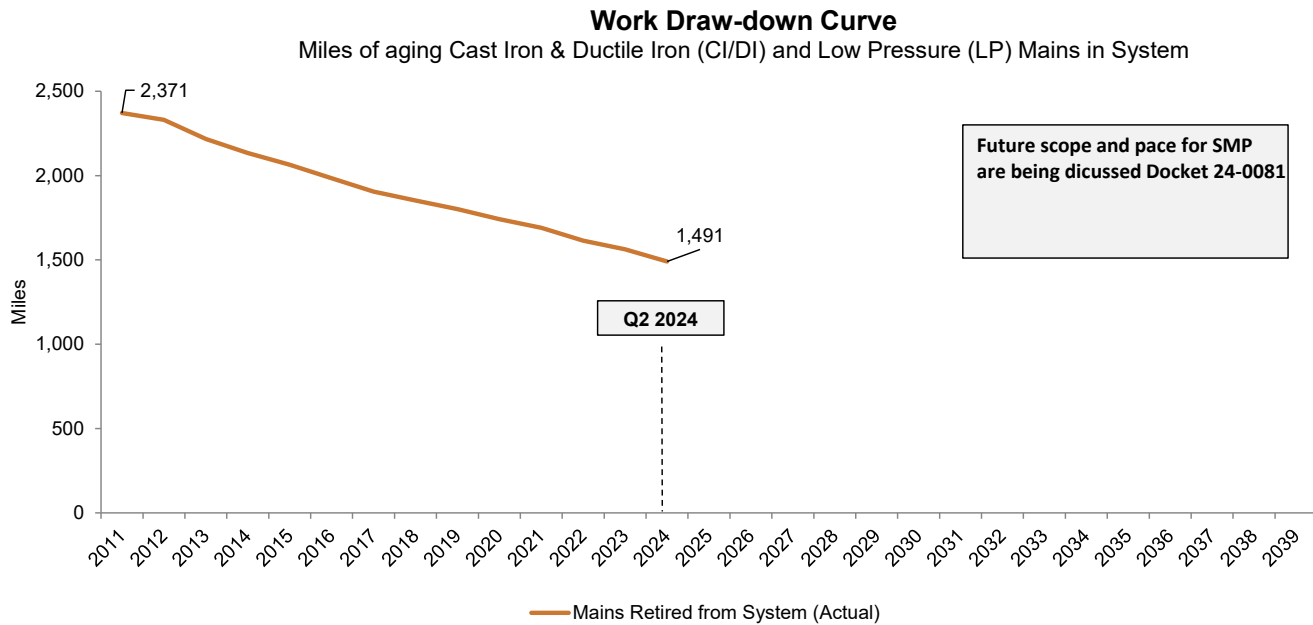
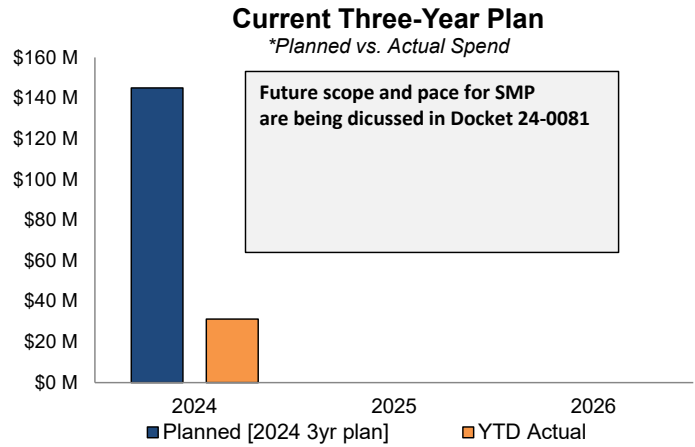
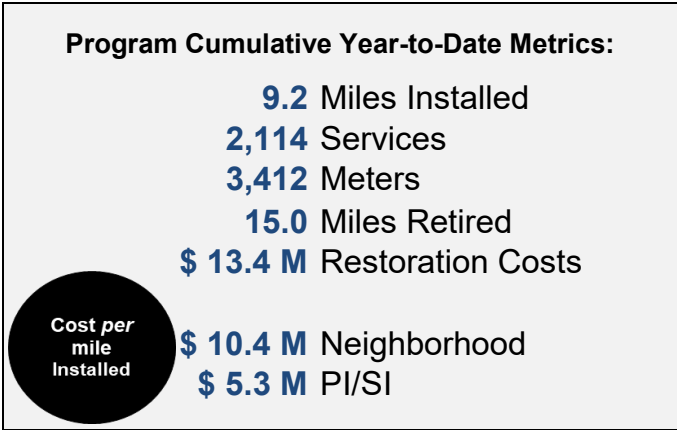
The planned and actual work are reported within four sections: Neighborhood, Public Improvement/System Improvement (PI/SI), Meter Moves, and High Pressure (HP). Each sub-program includes projects that address aging infrastructure by retiring leak-prone material and upgrading to medium pressure when feasible. Execution of planned installation and retirement quantities involves collaboration with various groups, coordination with thousands of customers, and a dedicated and technical workforce.

Tables and graphs on the following pages show progress and performance through the second quarter:

- Amidst the program uncertainty, Neighborhood work is tracking in line with the modified plan for the year.
- PI/SI work (which has and continues to include emergency replacement work) was impacted by unanticipated underground conditions, which increased project cost forecasts and caused them to trend behind the modified installation plans for the year. The year-to-date variance of approximately four miles is principally attributable to two projects, which were paused while alternatives for how to address the system issues are under consideration.

Looking forward, based on the Commission's decision in the rate case rehearing order, the Company understands that the Commission prefers a reactive approach to infrastructure replacement as Docket No. 24-0081 continues. Based on this understanding, the Company has again re-evaluated its plan for the year and anticipates that select projects will be deferred to a later date, resulting in less work being executed in the second half of the year than the modified plan had assumed.

3. High Level Program Status

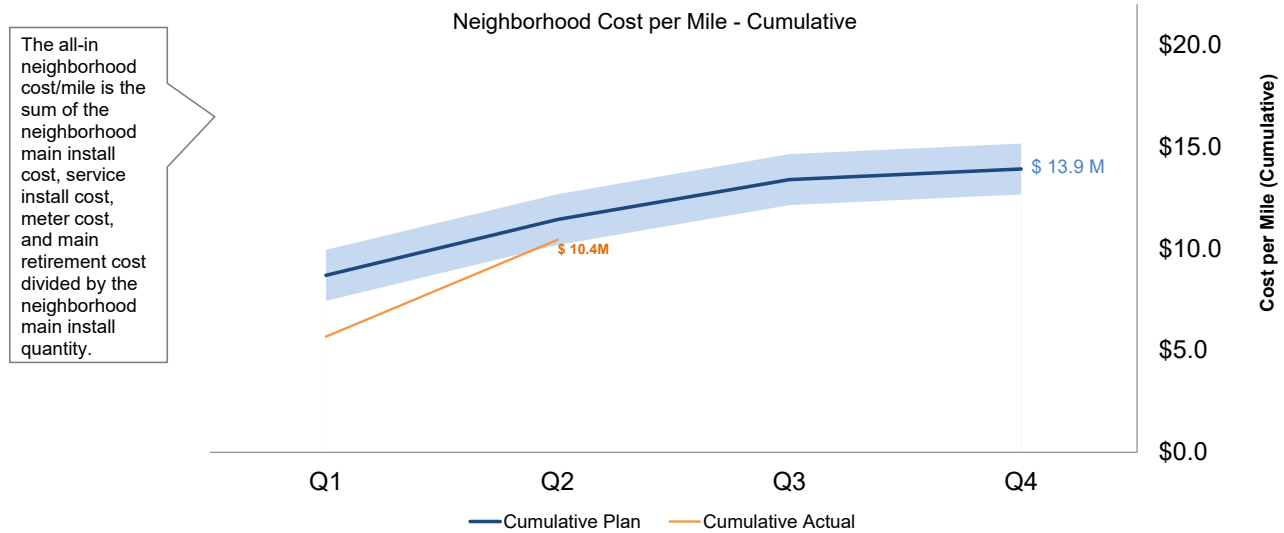


Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2024

Neighborhood Replacement Program – Projects that Peoples Gas ranks, designs, and constructs based on the most at risk system components identified by the company's neighborhood ranking tool.

4A. Neighborhood Program Performance



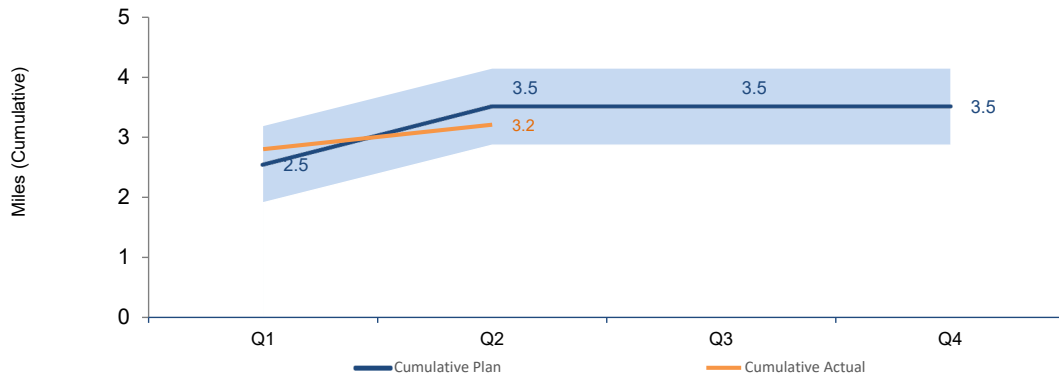
Cost / Mile	Q1	Q2	Q3	Q4
Quarterly Plan	0 M - 9.6 M	16.8 M - 20.6 M	0 M - 0 M	0 M - 0 M
Quarterly Actual	5.7 M	43.1 M	-	-

Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 13.6 M	3.5	\$3.9 M / install mile	\$ 13.7 M	3.2	\$4.3 M / install mile
Main Retirement	\$ 5.8 M	12.6	\$0.5 M / retire mile	\$ 2.9 M	8.8	\$0.3 M / retire mile
Service Replacement	\$ 12.1 M	1,508	\$8,020 / service	\$ 9.2 M	1,380	\$6,641 / service
Meter Moves (allocation)	\$ 8.6 M	3,894	\$2,210 / meter	\$ 7.7 M	2,438	\$3,175 / meter
TOTAL	\$ 40.1 M	3.5	\$11.4 M / install mile	\$ 33.5 M	3.2	\$10.4 M / install mile

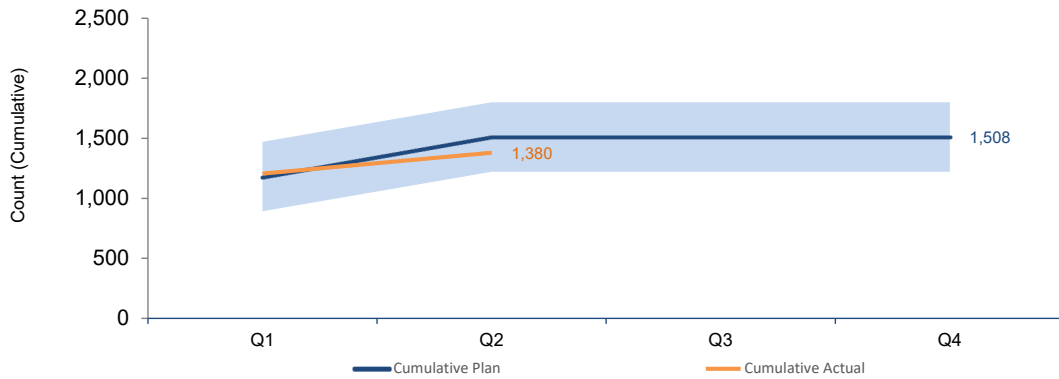
4B. Neighborhood - Quantity Graphs

Main Installation Miles



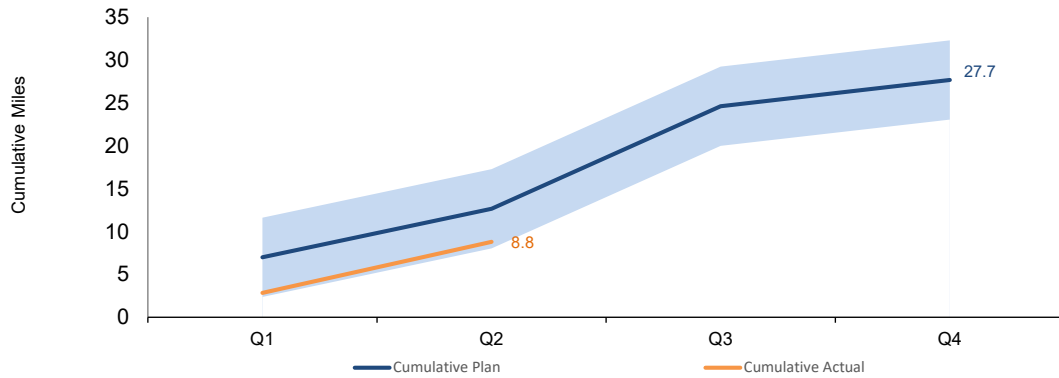
Install Miles (mi)	Q1	Q2	Q3	Q4
Quarterly Plan	2 - 3	1 - 1	0 - 0	0 - 0
Quarterly Actual	2.8	0.4	-	-

Service Installation Count



Service Install (ea)	Q1	Q2	Q3	Q4
Quarterly Plan	1000 - 1300	200 - 500	0 - 0	0 - 0
Quarterly Actual	1,206	174	-	-

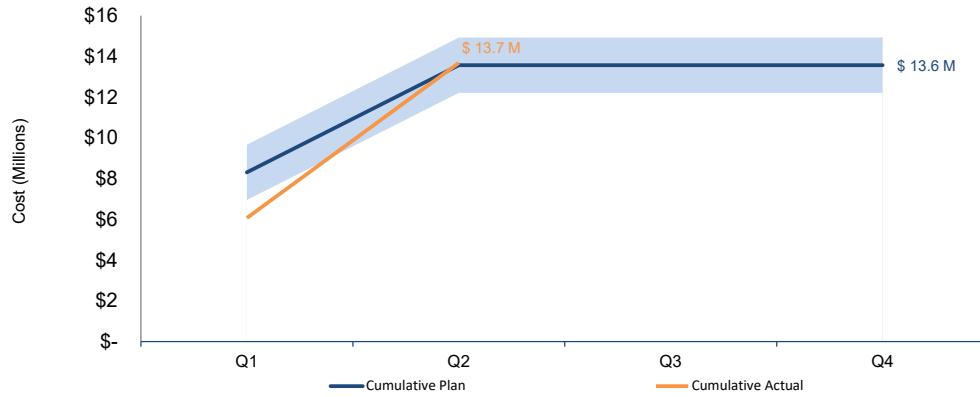
Main Retirement Miles (Field Retirement)



Retirement (mi)	Q1	Q2	Q3	Q4
Quarterly Plan	7 - 7	6 - 6	12 - 12	3 - 3
Quarterly Actual	2.8	6.0	-	-

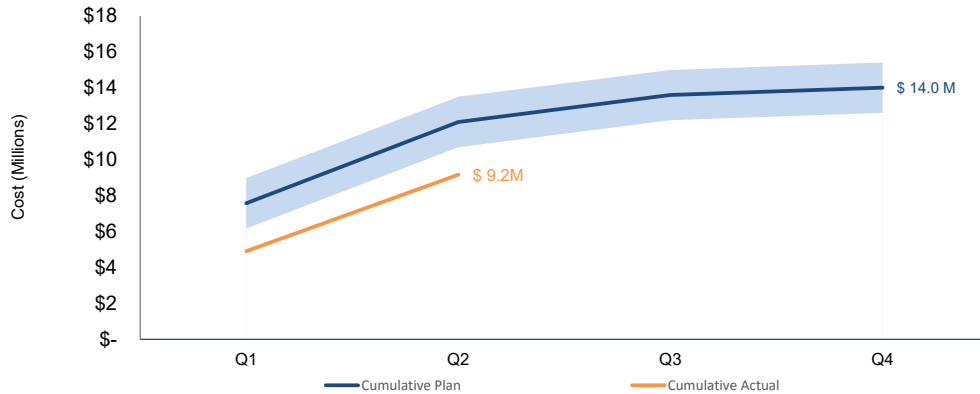
4C. Neighborhood - Cost Graphs

Main Installation Cost (\$M)



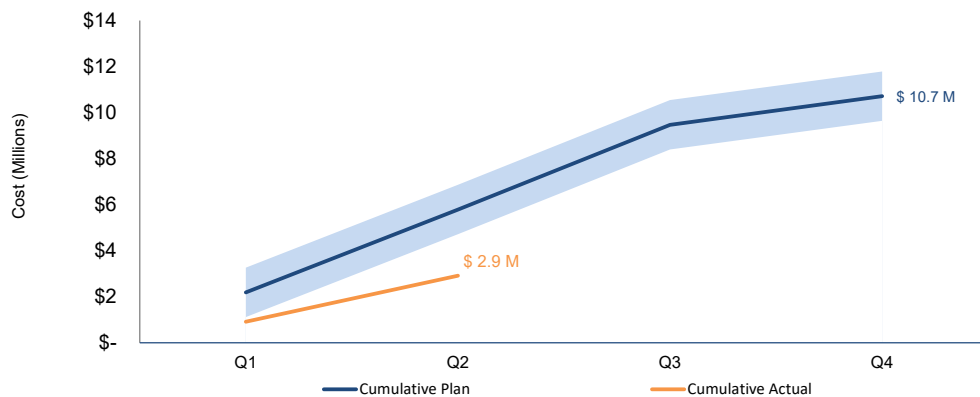
Main Install (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	8 M - 9 M	5 M - 7 M	0 M - 1 M	0 M - 1 M
Quarterly Actual	6.1 M	7.6 M	-	-

Service Installation Cost (\$M)



Service Install (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	7 M - 8 M	4 M - 5 M	1 M - 2 M	0 M - 1 M
Quarterly Actual	4.9 M	4.3 M	-	-

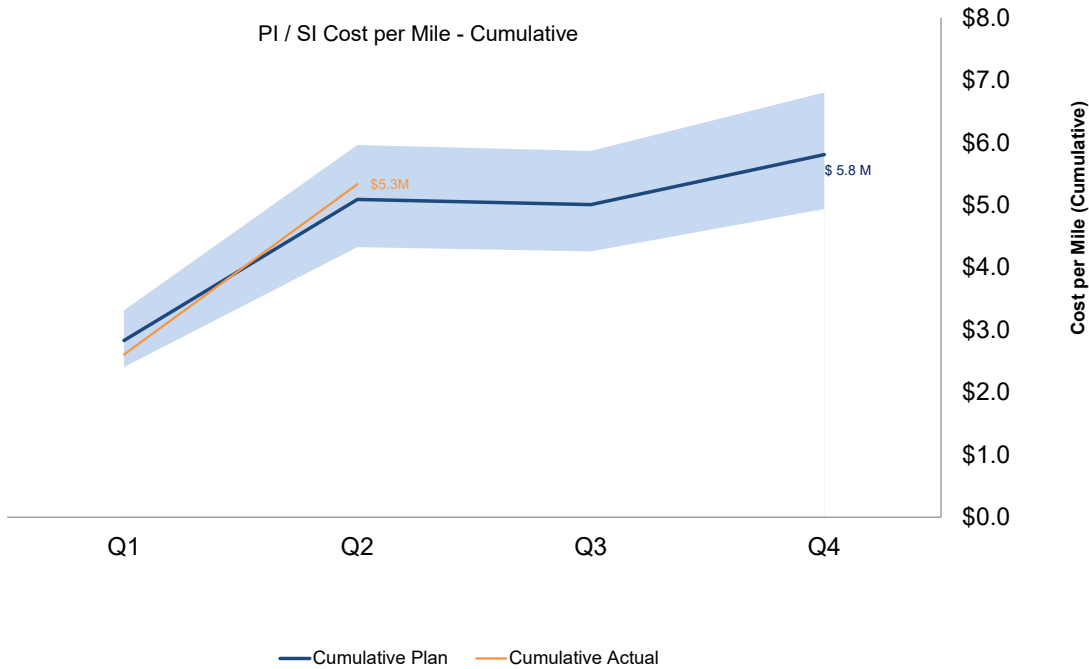
Main Retirement Cost (Field Retirement) (\$M)



Retirement (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	1 M - 3 M	3 M - 5 M	3 M - 5 M	0 M - 2 M
Quarterly Actual	0.9 M	2 M	-	-

Public Improvement/System Improvement (PI/SI) - Projects similar to the Neighborhood Replacement Program, but other factors require the upgrade or relocation of existing vulnerable material - Peoples Gas is responding to a third party request to relocate or replace facilities due to conflicts with the third party or addressing capacity or reliability concerns.

5A. Public Improvement / System Improvement Program Performance



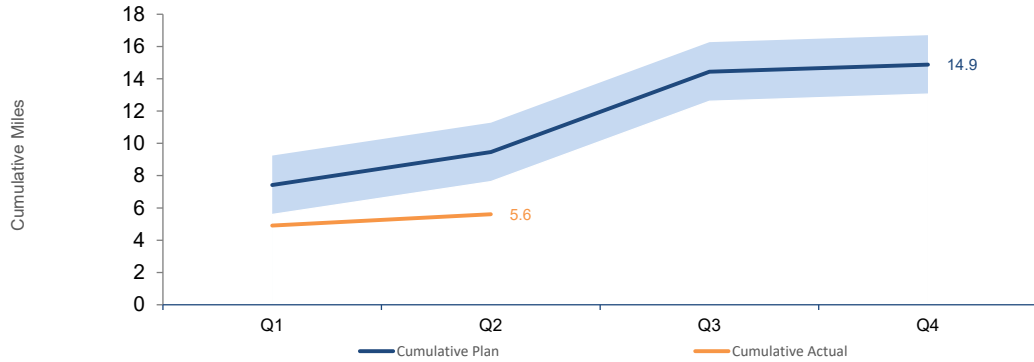
Cost / Mile	Q1	Q2	Q3	Q4
Quarterly Plan	1.5 M - 4.2 M	12 M - 14.6 M	3.5 M - 6.2 M	30.8 M - 33.5 M
Quarterly Actual	2.6 M	24.4 M	-	-

Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 32.9 M	9.5	\$3.5 M / install mile	\$ 17.1 M	5.6	\$3.1 M / install mile
Main Retirement	\$ 4.5 M	10.1	\$0.4 M / retire mile	\$ 5.0 M	6.2	\$0.8 M / retire mile
Service Replacement	\$ 7.0 M	970	\$7,265 / service	\$ 4.7 M	734	\$6,340 / service
Meter Moves (allocation)	\$ 3.8 M	1,754	\$2,153 / meter	\$ 3.1 M	974	\$3,225 / meter
TOTAL	\$ 48.2 M	9.5	\$5.1 M / install mile	\$ 29.9 M	5.6	\$5.3 M / install mile

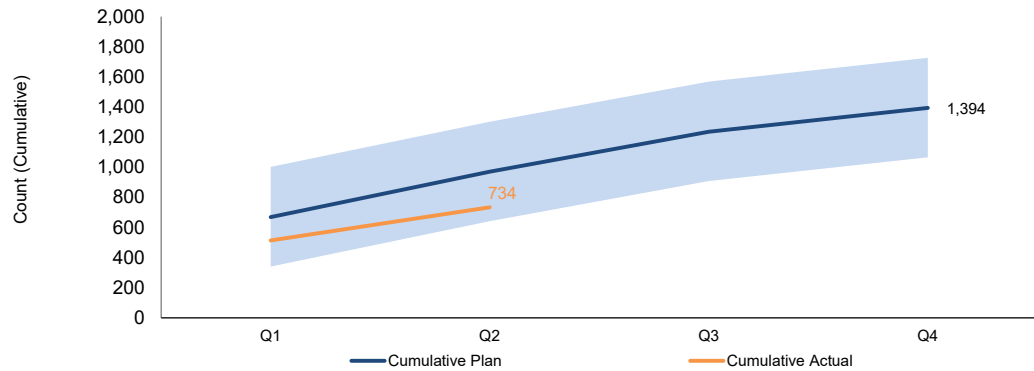
5B. Public Improvement / System Improvement - Quantity Graphs

Main Installation Miles



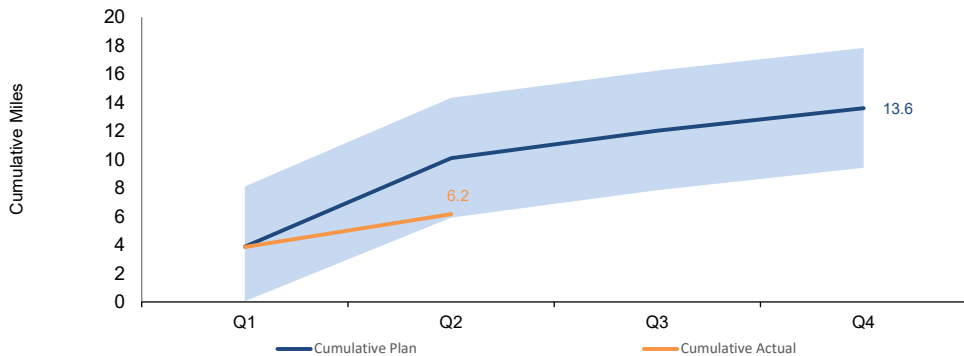
Install Miles (mi)	Q1	Q2	Q3	Q4
Quarterly Plan	6 - 9	1 - 3	4 - 6	0 - 2
Quarterly Actual	4.9	0.7	-	-

Service Installation Count



Service Install (ea)	Q1	Q2	Q3	Q4
Quarterly Plan	600 - 700	200 - 400	200 - 300	100 - 200
Quarterly Actual	* 514	220	-	-

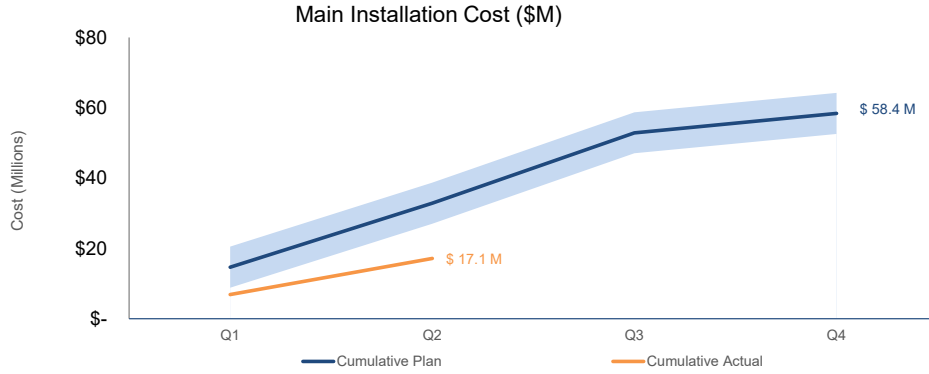
Main Retirement Miles (Field Retirement)



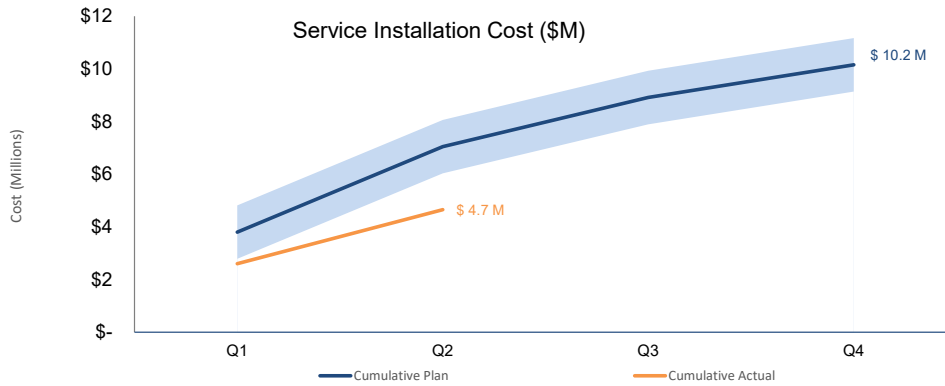
Retirement (mi)	Q1	Q2	Q3	Q4
Quarterly Plan	3 - 5	5 - 7	1 - 3	0 - 3
Quarterly Actual	3.9	2.3	-	-

Note:
*39 additional units were added in March 2024 as a result in delayed field reporting.

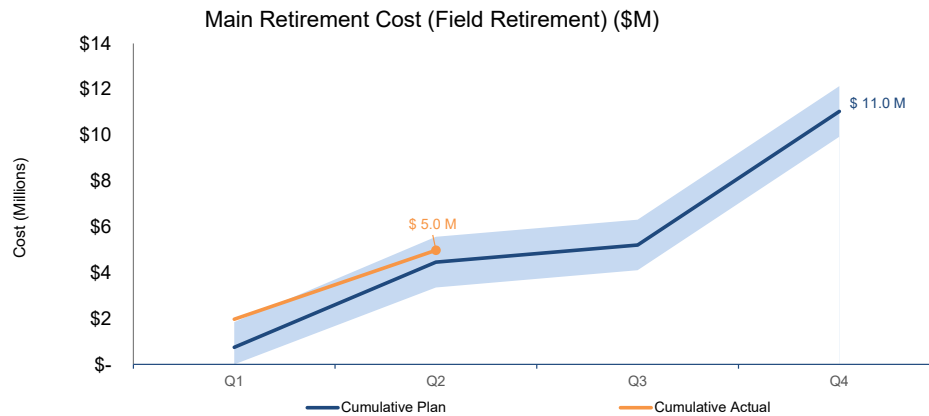
5C. Public Improvement / System Improvement - Cost Graphs



Main Install (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	13 M - 16 M	17 M - 20 M	18 M - 22 M	4 M - 7 M
Quarterly Actual	6.9 M	10.3 M	-	-



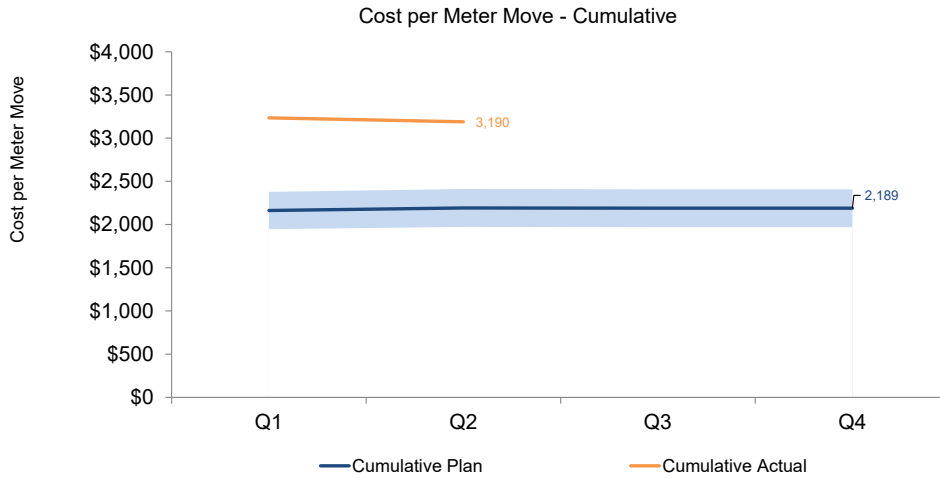
Service Install (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	3 M - 5 M	2 M - 4 M	1 M - 3 M	0 M - 2 M
Quarterly Actual	2.6 M	2.1 M	-	-



Retirement (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	0 M - 1 M	3 M - 4 M	0 M - 1 M	5 M - 6 M
Quarterly Actual	2 M	3 M	-	-

Meter Moves – Costs associated with moving customer meters as part of the Safety Modernization Program.

6A. Meter Moves Program Performance

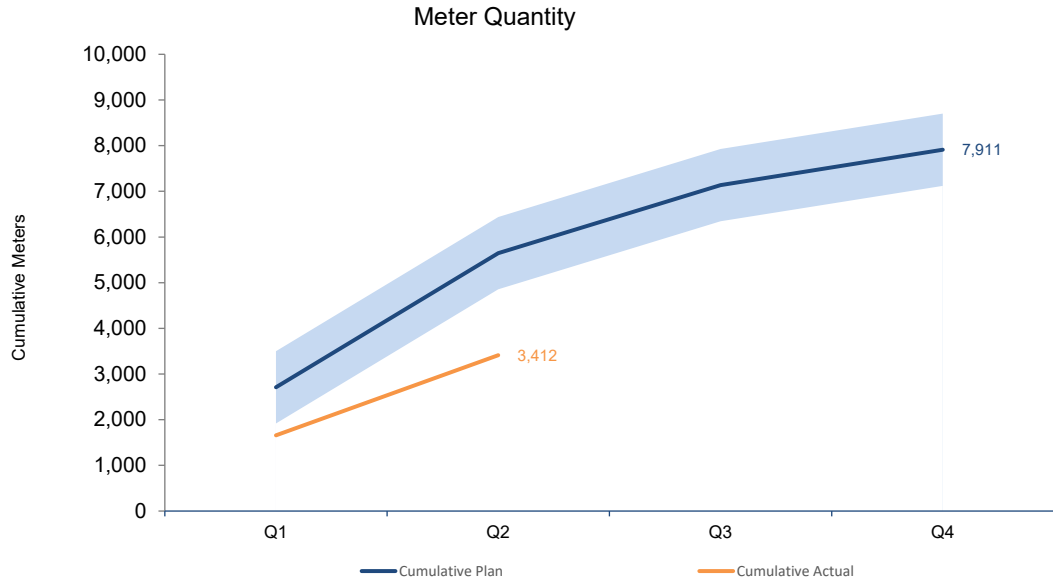


Meter Cost (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	1800 - 2500	1900 - 2500	1800 - 2500	1900 - 2500
Quarterly Actual	3,235	3,146	-	-

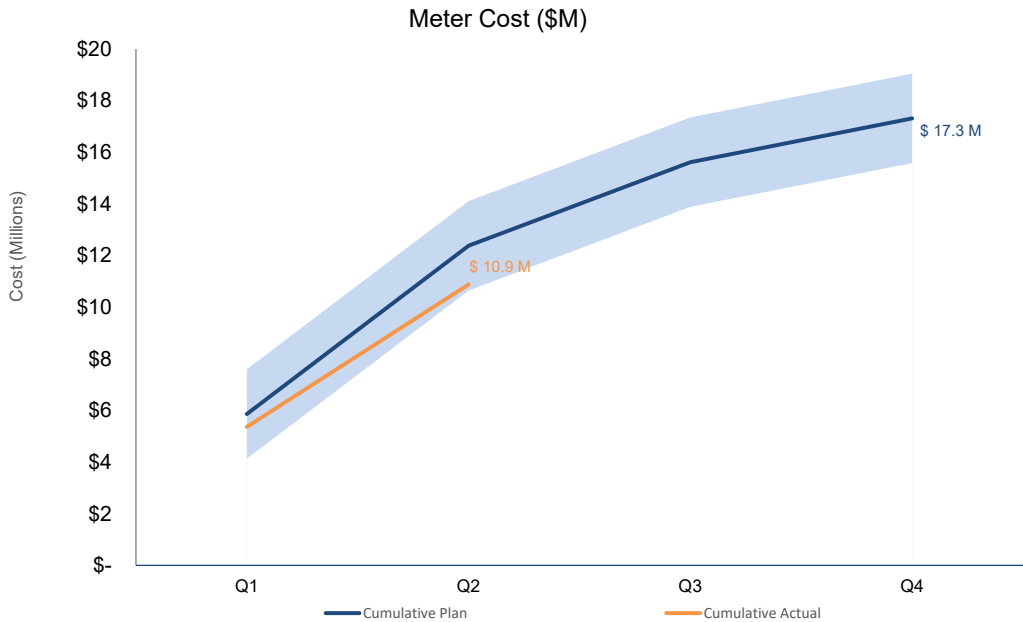
Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Meter Moves (allocation)	\$ 12.4 M	5,648	\$2,192 / meter	\$ 10.9 M	3,412	\$3,190 / meter

6B. Meter Move Quantity and Cost



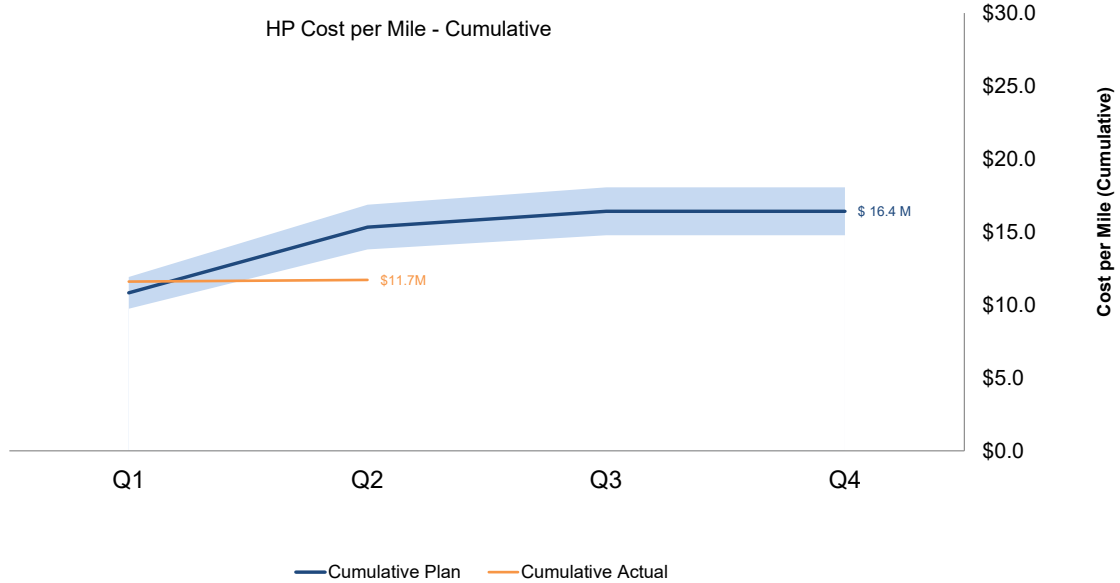
Meter Transfers (ea)	Q1	Q2	Q3	Q4
Quarterly Plan	2400 - 3000	2600 - 3200	1200 - 1800	500 - 1100
Quarterly Actuals	1,658	1,754	-	-



Meter Cost (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	5 M - 7 M	6 M - 7 M	3 M - 4 M	1 M - 2 M
Quarterly Actuals	5.4 M	5.5 M	-	-

High Pressure (HP) - Projects that support upgrading the system from Low Pressure to Medium Pressure as well as projects establishing records and maximum allowable operating pressures.

7A. HP Program Performance



Cost / Mile	Q1	Q2	Q3	Q4
Quarterly Plan	10 M - 11 M	24 M - 26 M	75 M - 76 M	0 M - 1 M
Quarterly Actual	11.6 M	11.9 M	-	-

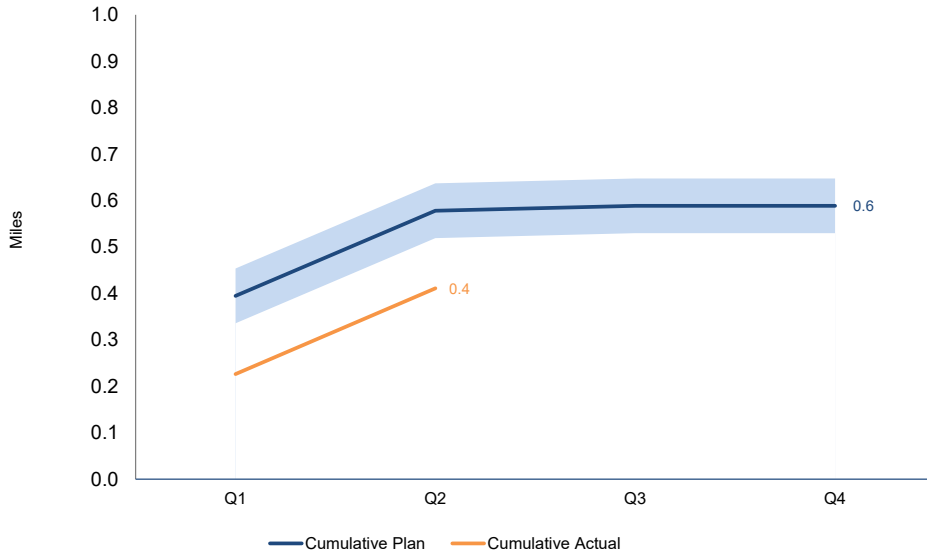
Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 8.9 M	0.58	\$15.3 M / install mile	\$ 4.8 M	0.41	\$11.7 M / install mile

The High Pressure Program work this year involves the completion of a high pressure main installation. The cost per mile metric is not representative of the work being executed because of the nature of the work – it does not include stretches of main installation throughout the year.

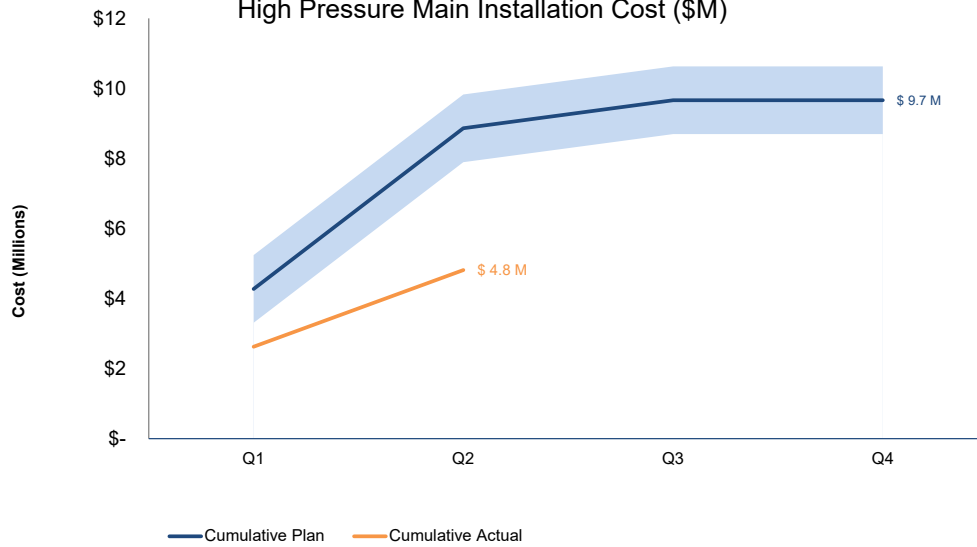
7B. High Pressure Main Installation

High Pressure Main Installation Quantity



Miles	Q1	Q2	Q3	Q4
Quarterly Plan	0.4 - 0.4	0.2 - 0.2	0 - 0	0 - 0
Quarterly Actual	0.2	0.2	-	-

High Pressure Main Installation Cost (\$M)



HP Cost (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	4 M - 5 M	4 M - 5 M	0 M - 1 M	0 M - 1 M
Quarterly Actual	2.6 M	2.2 M	-	-

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2024

8A. Disconnection Metrics

A.1. Number of Disconnections per month

	2024-01	2024-02	2024-03	2024-04	2024-05	2024-06	YTD Total
Res Heating -Low Income ^{(1),(2)}	-	-	-	155	392	565	1,112
Res Heating -Not-Low Income ⁽¹⁾	-	-	-	1,340	2,326	2,798	6,464
Res Non-Heating	-	-	-	56	126	138	320
Non Residential	-	54	54	232	257	163	760
Total	-	54	54	1,783	3,101	3,664	8,656

A.2. Percentage of Disconnections per month

	2024-01	2024-02	2024-03	2024-04	2024-05	2024-06	YTD Total
Res Heating -Low Income ^{(1),(2)}	-	-	-	0.0190%	0.0480%	0.0692%	0.1363%
Res Heating -Not-Low Income ⁽¹⁾	-	-	-	0.1642%	0.2851%	0.3429%	0.7922%
Res Non-Heating	-	-	-	0.0069%	0.0154%	0.0169%	0.0392%
Non-Residential	0.0000%	0.0692%	0.0692%	0.2972%	0.3292%	0.2088%	0.9736%

A.3. Number Disconnection Notices⁽³⁾

	2024-01	2024-02	2024-03	2024-04	2024-05	2024-06	YTD Total
Res Heating -Low Income ^{(1),(2)}	-	-	1,381	8,588	9,991	8,431	28,391
Res Heating -Not-Low Income ⁽¹⁾	-	-	9,344	35,905	37,803	31,275	114,327
Res Non-Heating	-	-	696	3,688	4,423	4,560	13,367
Non Residential	2,525	2,904	3,116	5,140	4,297	3,238	21,220
Total	2,525	2,904	14,537	53,321	56,514	47,504	177,305

A.4. Number of Reconnections per month

	2024-01	2024-02	2024-03	2024-04	2024-05	2024-06	YTD Total
Res Heating -Low Income ⁽¹⁾	110	27	15	50	231	389	822
Res Heating -Not-Low Income ⁽¹⁾	255	52	41	119	263	540	1,270
Res Non-Heating	11	5	5	-	10	16	47
Non Residential	31	8	44	48	76	61	268
Total	407	92	105	217	580	1,006	2,407

Notes:

⁽¹⁾Low Income is defined as accounts that received LIHEAP funding in the current program year which runs September through August.

⁽²⁾Low income customers shown as being disconnected or receiving a disconnection notice had not been categorized as low income at the time of the collection event during the moratorium period.

⁽³⁾Number of Disconnection Notices reflects the number of disconnection notices sent each month. Summing the monthly numbers reflects the number of notices sent year-to-date, not the number of accounts eligible for disconnection during that same period. An account may receive more than one notice during a multi-month period.

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2024

8B. Uncollectibles Metrics

B.1. Dollar Amount of Uncollectibles⁽²⁾

	2024-01	2024-02	2024-03	2024-04	2024-05	2024-06	YTD Total
S.C. 1 Heating - Low Income ⁽¹⁾	\$ 302,754.34	\$ 208,340.98	\$ 193,043.84	\$ 212,975.54	\$ 148,269.23	\$ 62,381.56	\$ 1,127,765.49
S.C. 1 Heating - Not Low Income ⁽¹⁾	\$ 7,328,814.77	\$ 5,667,407.52	\$ 4,762,424.60	\$ 6,921,500.57	\$ 4,758,734.25	\$ 1,868,519.59	\$ 31,307,401.30
S.C. 1 Non-Heating	\$ 421,789.64	\$ 378,454.41	\$ 414,421.52	\$ 441,216.54	\$ 294,382.39	\$ 135,406.89	\$ 2,085,671.39
S.C. 2	\$ 493,498.71	\$ 597,885.93	\$ 490,676.16	\$ 711,253.03	\$ 351,433.15	\$ 200,214.21	\$ 2,844,961.19
S.C. 4	\$ -	\$ 28.50	\$ 4,584.47	\$ -	\$ 2,223.86	\$ -	\$ 6,836.83
S.C. 8	\$ -	\$ -	\$ -	\$ -	\$ 11,896.38	\$ -	\$ 11,896.38
Total	\$ 8,546,857.46	\$ 6,852,117.34	\$ 5,865,150.59	\$ 8,286,945.68	\$ 5,566,939.26	\$ 2,266,522.25	\$ 37,384,532.58

Notes:

⁽¹⁾Low Income is defined as accounts that received LIHEAP funding in the current program year which runs September through August.

⁽²⁾Uncollectibles is defined as net write offs (write offs less recoveries).

Peoples Gas - Safety Modernization Program Quarterly Report

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2024

8C. Bill Impact Metrics -April 2024

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1 Sales											
2	S. C. 1 Non-Htg	674,516	96,493	7	\$ 2,091,245	\$ 29,959	\$ 194,467	\$ 27,295	\$ 53,536	\$ 217,340	\$ 2,613,842
3	S. C. 1 Heating	48,688,781	688,274	71	\$ 45,768,735	\$ 614,184	\$ 13,194,818	\$ 2,000,796	\$ 364,135	\$ 6,338,155	\$ 68,280,823
4	S. C. 2	17,261,179	61,047	283	10,718,953	165,224	4,244,473	948,333	-	-	16,076,982
5	S. C. 4	(50,295)	7	(1)	(1,860)	770	(27,456)	2,041	32	4,023	(22,450)
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	639	1	639	336	5	167	25	6	58	596
8 Total Sales		66,574,820	845,822		\$ 58,577,409	\$ 810,141	\$ 17,606,468	\$ 2,978,489	\$ 417,709	\$ 6,559,576	\$ 86,949,793
9 Transportation											
10	S. C. 1 Non-Htg	43,106	5,755	7	124,428	1,807	633	1,280	3,211	14,640	145,999
11	S. C. 1 Heating	1,866,497	26,146	71	1,731,281	25,302	39,562	55,658	14,255	314,851	2,180,911
12	S. C. 2	25,483,667	16,669	1,529	10,039,006	146,275	641,567	1,296,879	-	-	12,123,727
13	S. C. 4	16,813,367	137	122,725	3,388,175	46,531	75,899	610,825	-	-	4,121,430
14	S. C. 5 / 7	1,871,021	2	935,510	136,423	-	-	34,622	418	22,736	194,200
15	S. C. 8	40,807	3	13,602	9,401	111	259	1,495	17	4,516	15,799
16	Contract and Pool	-	-	-	105,984	(1,917)	(1,223,639)	-	-	(80,168)	(1,199,739)
17 Total Transportation		46,118,465	48,712		\$ 15,534,699	\$ 218,110	\$ (465,718)	\$ 2,000,760	\$ 17,901	\$ 276,576	\$ 17,582,327
18 Sales and Transportation											
19	S. C. 1 Non-Htg	717,622	102,248	7	2,215,673	31,766	195,100	28,575	56,748	231,980	2,759,841
20	S. C. 1 Heating	50,555,278	714,420	71	47,500,017	639,486	13,234,380	2,056,455	378,390	6,653,006	70,461,733
21	S. C. 2	42,744,846	77,716	550	20,757,959	311,499	4,886,040	2,245,212	-	-	28,200,709
22	S. C. 4	16,763,071	144	116,410	3,386,315	47,301	48,443	612,866	32	4,023	4,098,980
23	S. C. 5 / 7	1,871,021	3	623,674	136,423	-	-	34,622	418	22,736	194,200
24	S. C. 8	41,445	4	10,361	9,737	116	426	1,520	22	4,574	16,395
25	Contract and Pool	-	-	-	105,984	(1,917)	(1,223,639)	-	-	(80,168)	(1,199,739)
26 Total Sales and Transportation		112,693,285	894,535		\$ 74,112,108	\$ 1,028,251	\$ 17,140,750	\$ 4,979,249	\$ 435,609	\$ 6,836,152	\$ 104,532,120
27 Add: Other Revenues ⁽⁹⁾											\$ 9,681,388
28 Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)											\$ 114,213,508

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 388,800 therms.
 (2) Number of customers at April 16, 2024.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

Peoples Gas - Safety Modernization Program Quarterly Report

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2024

8C. Bill Impact Metrics -May 2024

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1 Sales											
2	S. C. 1 Non-Htg	408,510	96,314	4	\$ 1,816,983	\$ 40,164	\$ 100,160	\$ 17,128	\$ 53,294	\$ 180,061	\$ 2,207,790
3	S. C. 1 Heating	17,308,049	685,893	25	\$ 28,804,430	\$ 611,810	\$ 4,636,491	\$ 732,612	\$ 379,722	\$ 3,351,774	\$ 38,516,839
4	S. C. 2	8,264,394	60,745	136	7,630,009	165,633	2,256,760	459,400	-	-	10,511,802
5	S. C. 4	218,798	8	4	72,867	1,488	61,755	9,002	45	16,003	161,161
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	546	1	546	312	6	148	23	6	54	549
8 Total Sales		26,200,298	842,961		\$ 38,324,602	\$ 819,101	\$ 7,055,315	\$ 1,218,165	\$ 433,066	\$ 3,547,892	\$ 51,398,141
9 Transportation											
10	S. C. 1 Non-Htg	25,364	5,757	4	110,025	2,410	541	860	3,234	12,088	129,157
11	S. C. 1 Heating	663,384	25,832	26	1,131,505	24,611	43,960	22,684	14,210	159,018	1,395,987
12	S. C. 2	14,117,752	16,600	850	7,433,850	155,576	680,231	744,545	-	-	9,014,201
13	S. C. 4	10,856,722	136	79,829	2,974,269	64,916	104,808	449,392	-	-	3,593,386
14	S. C. 5 / 7	1,547,699	2	773,850	138,241	-	-	26,916	418	30,109	195,684
15	S. C. 8	39,462	3	13,154	9,409	196	375	1,632	17	4,399	16,027
16	Contract and Pool	-	-	-	82,100	5,811	1,206,299	-	-	96,340	1,390,551
17 Total Transportation		27,250,383	48,330		\$ 11,879,400	\$ 253,520	\$ 2,036,214	\$ 1,246,029	\$ 17,878	\$ 301,953	\$ 15,734,994
18 Sales and Transportation											
19	S. C. 1 Non-Htg	433,874	102,071	4	1,927,009	42,574	100,701	17,988	56,528	192,149	2,336,948
20	S. C. 1 Heating	17,971,433	711,725	25	29,935,934	636,421	4,680,451	755,296	393,932	3,510,791	39,912,825
21	S. C. 2	22,382,147	77,345	289	15,063,859	321,209	2,936,991	1,203,944	-	-	19,526,003
22	S. C. 4	11,075,520	144	76,913	3,047,137	66,404	166,564	458,394	45	16,003	3,754,547
23	S. C. 5 / 7	1,547,699	3	515,900	138,241	-	-	26,916	418	30,109	195,684
24	S. C. 8	40,008	4	10,002	9,722	202	523	1,655	22	4,453	16,576
25	Contract and Pool	-	-	-	82,100	5,811	1,206,299	-	-	96,340	1,390,551
26 Total Sales and Transportation		53,450,681	891,292		\$ 50,204,001	\$ 1,072,621	\$ 9,091,529	\$ 2,464,194	\$ 450,944	\$ 3,849,845	\$ 67,133,134
27 Add: Other Revenues ⁽⁹⁾											\$ 8,352,257
28 Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)											\$ 75,485,391

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 399,130 therms.
 (2) Number of customers at May 16, 2024.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

Peoples Gas - Safety Modernization Program Quarterly Report

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2024

8C. Bill Impact Metrics -June 2024

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1 Sales											
2	S. C. 1 Non-Htg	404,539	96,013	4	\$ 2,022,103	\$ 45,961	\$ 135,831	\$ 19,696	\$ 56,977	\$ 200,522	\$ 2,481,089
3	S. C. 1 Heating	14,379,916	682,986	21	\$ 30,356,357	\$ 689,444	\$ 4,098,871	\$ 714,531	\$ 410,031	\$ 3,370,561	\$ 39,639,796
4	S. C. 2	7,658,005	60,408	127	8,199,385	185,832	2,174,007	443,738	-	-	11,002,962
5	S. C. 4	(144,507)	7	(2)	10,368	280	(39,058)	(5,869)	39	(6,324)	(40,563)
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	427	1	427	289	7	120	345	6	74	841
8 Total Sales		22,298,379	839,415		\$ 40,588,501	\$ 921,524	\$ 6,369,771	\$ 1,172,441	\$ 467,053	\$ 3,564,834	\$ 53,084,124
9 Transportation											
10	S. C. 1 Non-Htg	21,832	5,713	4	109,103	2,493	765	805	3,170	11,638	127,973
11	S. C. 1 Heating	438,879	25,491	17	1,065,730	24,675	48,120	18,343	14,963	135,838	1,307,670
12	S. C. 2	11,479,470	16,584	692	6,856,314	157,257	728,581	636,256	-	-	8,378,408
13	S. C. 4	10,960,313	137	80,002	3,044,930	69,087	118,045	455,254	-	-	3,687,316
14	S. C. 5 / 7	1,493,410	2	746,705	114,262	-	-	27,777	426	18,013	160,478
15	S. C. 8	56,509	3	18,836	13,083	294	403	3,464	17	6,270	23,531
16	Contract and Pool	-	-	-	108,106	772	305,592	-	-	19,334	433,804
17 Total Transportation		24,450,412	47,930		\$ 11,311,529	\$ 254,579	\$ 1,201,504	\$ 1,141,900	\$ 18,576	\$ 191,093	\$ 14,119,181
18 Sales and Transportation											
19	S. C. 1 Non-Htg	426,371	101,726	4	2,131,205	48,454	136,595	20,500	60,147	212,160	2,609,062
20	S. C. 1 Heating	14,818,795	708,477	21	31,422,087	714,119	4,146,990	732,874	424,995	3,506,399	40,947,465
21	S. C. 2	19,137,474	76,992	249	15,055,699	343,089	2,902,588	1,079,995	-	-	19,381,371
22	S. C. 4	10,815,806	144	75,110	3,055,298	69,368	78,987	449,386	39	(6,324)	3,646,753
23	S. C. 5 / 7	1,493,410	3	497,803	114,262	-	-	27,777	426	18,013	160,478
24	S. C. 8	56,936	4	14,234	13,372	301	523	3,810	23	6,344	24,372
25	Contract and Pool	-	-	-	108,106	772	305,592	-	-	19,334	433,804
26 Total Sales and Transportation		46,748,791	887,346		\$ 51,900,030	\$ 1,176,103	\$ 7,571,275	\$ 2,314,342	\$ 485,629	\$ 3,755,926	\$ 67,203,305
27	Add: Other Revenues ⁽⁹⁾										\$ 5,057,561
28	Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)										\$ 72,260,866

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 456,590 therms.
 (2) Number of customers at June 18, 2024.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2024

8C. Bill Impact Metrics

Average residential heating customer's monthly bill

Service Classification No. 1 - Residential Heating Customer

	<u>Therms</u> ⁽¹⁾	<u>Base Rates</u> ⁽²⁾	<u>Rider QIP</u> ⁽⁶⁾	<u>Gas Charges</u>	<u>Other Riders</u> ⁽³⁾	<u>Other State Charges</u> ⁽⁴⁾	<u>State & Municipal Taxes</u> ⁽⁵⁾	<u>Total</u>
January	199.76	\$ 133.89	\$ -	\$ 63.70	\$ 8.93	\$ 0.55	\$ 22.06	\$ 229.13
February	179.72	\$ 123.23	\$ -	\$ 59.18	\$ 7.82	\$ 0.55	\$ 20.22	\$ 211.00
March	127.23	\$ 95.07	\$ -	\$ 43.12	\$ 4.29	\$ 0.55	\$ 14.98	\$ 158.01
April	84.35	\$ 75.70	\$ 1.07	\$ 21.87	\$ 3.30	\$ 0.55	\$ 10.57	\$ 113.06
May	34.60	\$ 47.58	\$ 1.01	\$ 9.44	\$ 1.47	\$ 0.55	\$ 5.84	\$ 65.89
June	24.59	\$ 44.39	\$ 1.01	\$ 6.92	\$ 1.21	\$ 0.56	\$ 5.10	\$ 59.19
July								
August								
September								
October								
November								
December								
Calendar Year	650.25	\$ 519.86	\$ 3.09	\$ 204.23	\$ 27.02	\$ 3.31	\$ 78.77	\$ 836.28

Notes:

- ⁽¹⁾Weather normalized therms
- ⁽²⁾Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider TPTFA, Rider VITA, and Rider ICTA
- ⁽³⁾Charges under Rider UEA-Gas Cost, Rider 11, Rider SPC, and Rider EOA
- ⁽⁴⁾Additional state charges and PUAC under Rider 1
- ⁽⁵⁾Additional charges for state and municipal utility taxes under Rider 1
- ⁽⁶⁾Rider QIP is recovering 2023 reconciliation dollars only

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2024

8D. Safety Modernization Program (SMP)

	D1.		D2.	S.C. No. 1 Rider QIP ⁽¹⁾	D3.
	SMP Dollars Spent	QIP Dollars Spent	SMP % of QIP		S.C. No. 1 SMP ⁽²⁾
January	\$ 8,969,565.07	\$ -	n/a	\$ -	n/a
February	\$ 12,230,136.43	\$ -	n/a	\$ -	n/a
March	\$ 23,501,640.79	\$ -	n/a	\$ -	n/a
April	\$ 11,799,572.78	\$ -	n/a	\$ -	n/a
May	\$ 17,111,537.58	\$ -	n/a	\$ -	n/a
June	\$ 7,999,773.30	\$ -	n/a	\$ -	n/a
July					
August					
September					
October					
November					
December					
Calendar Year	\$ 81,612,225.95	\$ -		\$ -	

Notes:

⁽¹⁾Rider QIP charges are zero. Rider QIP is recovering 2023 reconciliation dollars only.

⁽²⁾Derived by taking D2. multiplied by the Rider QIP charges.

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2024

APPENDIX A - NEIGHBORHOOD METRICS

Future scope and pace for SMP are being discussed Docket 24-0081.

* Pending outcome of Docket 24-0081. Remaining quantities and cost assumes proceeding with Option 2 of SMP Whitepaper

Neighborhood	Construction Status	*REMAINING						Start Year	End Year	Jan 2024 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)					
Albany Park	In Progress	0.12	0.02	0	0	2.30	In Progress	TBD	N/A	N/A	
West Elsdon	In Progress	0.12	0.12	0	0	1.63	In Progress	TBD	N/A	N/A	
Jeffery Manor	In Progress	0	1.76	0	113	1.66	In Progress	TBD	N/A	N/A	
Marquette Park	In Progress	7.35	11.84	532	1335	17.29	In Progress	TBD	N/A	N/A	
Schorsch Village	In Progress	4.40	2.58	444	507	7.21	In Progress	TBD	N/A	N/A	
Old Irving Park	In Progress	6.18	6.10	459	977	14.24	In Progress	TBD	N/A	N/A	
Rosemoor	In Progress	15.45	10.58	1769	1980	32.25	In Progress	TBD	N/A	N/A	
Budlong Woods	In Progress	10.72	8.14	970	2847	17.11	In Progress	TBD	N/A	N/A	
Cragin	In Progress	29.17	24.30	3592	6900	60.62	In Progress	TBD	N/A	N/A	
Chatham	In Progress	28.74	22.88	3607	5643	54.54	In Progress	TBD	N/A	N/A	
Irving Woods	In Progress	20.39	15.01	2347	2622	42.73	In Progress	TBD	N/A	N/A	
Garfield Ridge	In Progress	42.52	29.56	5286	5968	84.29	In Progress	TBD	N/A	N/A	
Roscoe Village	Not Started	12.92	8.33	1614	3229	30.48	TBD	TBD	1	0.20	
Old Norwood Park	Not Started	14.15	9.13	773	821	33.40	TBD	TBD	2	0.09	
Union Ridge	Not Started	14.30	9.22	1543	1750	33.74	TBD	TBD	3	0.13	
Norwood Park West	Not Started	22.82	14.72	1994	2068	53.86	TBD	TBD	4	0.28	
Edgewater	Not Started	14.45	9.32	741	2605	34.09	TBD	TBD	5	0.10	
Belmont Terrace	Not Started	8.10	5.22	819	857	19.11	TBD	TBD	6	0.17	
Jefferson Park	Not Started	81.84	52.80	8330	11563	193.14	TBD	TBD	7	0.14	
West Englewood	Not Started	40.68	26.24	3506	3666	95.99	TBD	TBD	8	0.15	
West Rogers Park	Not Started	64.44	41.57	5037	11014	152.07	TBD	TBD	9	0.11	
Wrightwood Neighbors	Not Started	13.73	8.86	1219	3749	32.41	TBD	TBD	10	0.14	
Chicago Lawn	Not Started	9.86	6.36	969	1244	23.28	TBD	TBD	11	0.11	
Bridgeport	Not Started	12.60	8.13	324	638	29.74	TBD	TBD	12	0.05	
Belmont Heights	Not Started	28.15	18.16	3458	3984	66.43	TBD	TBD	13	0.15	
Magnolia Glen	Not Started	1.55	1.00	39	132	3.65	TBD	TBD	14	0.05	
Galewood	Not Started	27.79	17.93	2769	3321	65.59	TBD	TBD	15	0.13	
South Chicago	Not Started	50.64	32.67	4538	6294	119.52	TBD	TBD	16	0.12	
Andersonville	Not Started	7.98	5.15	662	1975	18.82	TBD	TBD	17	0.08	
Calumet Heights	Not Started	37.85	24.42	3780	4283	89.33	TBD	TBD	18	0.19	
Gage Park	Not Started	27.31	17.62	2860	3683	64.46	TBD	TBD	19	0.11	
Wrightwood	Not Started	29.86	19.27	3050	3153	70.47	TBD	TBD	20	0.18	
Lake View	Not Started	58.68	37.86	5377	16199	138.50	TBD	TBD	21	0.10	
Ashburn	Not Started	35.87	23.14	3672	3808	84.64	TBD	TBD	22	0.14	
Ravenswood Gardens	Not Started	0.85	0.55	84	229	2.01	TBD	TBD	23	0.10	
East Chatham	Not Started	10.98	7.09	743	2781	25.92	TBD	TBD	24	0.14	
West Lawn	Not Started	45.77	29.53	5581	6112	108.01	TBD	TBD	25	0.12	
Heart of Chicago	Not Started	17.97	11.59	2153	5480	42.41	TBD	TBD	26	0.08	
Brainerd	Not Started	26.96	17.39	2600	3201	63.62	TBD	TBD	27	0.13	
Belmont Central	Not Started	38.23	24.66	4435	6426	90.22	TBD	TBD	28	0.11	
Park Manor	Not Started	35.24	22.74	3138	5671	83.18	TBD	TBD	29	0.13	
West Woodlawn	Not Started	16.82	10.85	1200	2410	39.69	TBD	TBD	30	0.11	
North Austin	Not Started	19.04	12.29	1681	2822	44.94	TBD	TBD	31	0.07	
Hermosa	Not Started	4.91	3.17	432	754	11.58	TBD	TBD	32	0.04	
South East Ravenswood	Not Started	3.69	2.38	247	846	8.70	TBD	TBD	33	0.05	
Edgebrook	Not Started	1.80	1.16	50	83	4.25	TBD	TBD	34	0.01	
Back of the Yards	Not Started	15.14	9.77	1530	2999	35.73	TBD	TBD	35	0.04	
Washington Heights	Not Started	13.24	8.54	1138	1117	31.24	TBD	TBD	36	0.09	
Logan Square	Not Started	60.46	39.01	5888	14755	142.69	TBD	TBD	37	0.08	
Cottage Grove Heights	Not Started	7.76	5.01	879	861	18.31	TBD	TBD	38	0.12	
Park West	Not Started	8.92	5.75	727	2224	21.05	TBD	TBD	39	0.14	
Ravenswood	Not Started	24.88	16.05	1550	4917	58.71	TBD	TBD	40	0.04	
Brighton Park	Not Started	33.99	21.93	3038	4893	80.22	TBD	TBD	41	0.07	
Kelvin Park	Not Started	2.52	1.63	165	247	5.95	TBD	TBD	42	0.04	
Fernwood	Not Started	20.66	13.33	2111	1983	48.77	TBD	TBD	43	0.13	
Lawndale	Not Started	11.42	7.37	480	514	26.94	TBD	TBD	44	0.02	

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2024

APPENDIX A - NEIGHBORHOOD METRICS

Future scope and pace for SMP are being discussed Docket 24-0081.

* Pending outcome of Docket 24-0081. Remaining quantities and cost assumes proceeding with Option 2 of SMP Whitepaper

Neighborhood	Construction Status	*REMAINING					Start Year	End Year	Jan 2024 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
Washington Park	Not Started	13.86	8.94	448	1832	32.71	TBD	TBD	45	0.10
Roseland	Not Started	36.63	23.63	2933	3007	86.45	TBD	TBD	46	0.10
West Town	Not Started	36.29	23.41	2694	6809	85.64	TBD	TBD	47	0.06
Peterson Park	Not Started	4.06	2.62	417	639	9.57	TBD	TBD	48	0.22
Gresham	Not Started	62.69	40.45	5487	7462	147.96	TBD	TBD	49	0.10
Longwood Manor	Not Started	14.91	9.62	1670	1638	35.19	TBD	TBD	50	0.14
Ukrainian Village	Not Started	8.86	5.71	750	2612	20.90	TBD	TBD	51	0.10
Forest Glen	Not Started	4.64	3.00	447	475	10.96	TBD	TBD	52	0.23
Arcadia Terrace	Not Started	8.35	5.39	936	2003	19.71	TBD	TBD	53	0.19
Chinatown	Not Started	2.62	1.69	228	616	6.19	TBD	TBD	54	0.07
Uptown	Not Started	14.02	9.05	692	3905	33.10	TBD	TBD	55	0.11
Lathrop Homes	Not Started	2.98	1.92	118	429	7.03	TBD	TBD	56	0.03
Grand Crossing	Not Started	30.83	19.89	2199	3687	72.77	TBD	TBD	57	0.12
West Chatham	Not Started	2.74	1.77	237	112	6.46	TBD	TBD	58	0.05
Pulaski Park	Not Started	10.67	6.89	1090	1127	25.19	TBD	TBD	59	0.30
Humboldt Park	Not Started	45.31	29.23	4235	10362	106.93	TBD	TBD	60	0.12
Bronzeville	Not Started	22.86	14.75	702	1924	53.95	TBD	TBD	61	0.05
Archer Heights	Not Started	20.27	13.08	1605	2177	47.85	TBD	TBD	62	0.08
Morgan Park E	Not Started	25.71	16.59	2516	2476	60.68	TBD	TBD	63	0.09
Mount Greenwood	Not Started	0.00	0.00	0	0	0.00	TBD	TBD	64	0.02
River North	Not Started	0.77	0.50	20	84	1.82	TBD	TBD	65	0.03
Scottsdale	Not Started	39.41	25.43	4021	4147	93.01	TBD	TBD	66	0.18
West Pullman	Not Started	47.25	30.49	3942	3854	111.52	TBD	TBD	67	0.08
Edison Park	Not Started	1.03	0.66	31	32	2.43	TBD	TBD	68	0.01
Montclare	Not Started	31.71	20.46	3228	4415	74.84	TBD	TBD	69	0.10
Oriole Park	Not Started	16.45	10.61	1481	1624	38.82	TBD	TBD	70	0.21
Gladstone Park	Not Started	5.01	3.23	460	712	11.81	TBD	TBD	71	0.43
Wrigleyville	Not Started	3.55	2.29	374	1372	8.38	TBD	TBD	72	0.13
Burnside	Not Started	14.63	9.44	1080	1395	34.54	TBD	TBD	73	0.07
The Bush	Not Started	5.69	3.67	472	695	13.43	TBD	TBD	74	0.17
Noble Square	Not Started	10.32	6.66	1026	3531	24.35	TBD	TBD	75	0.07
O'Hare	Not Started	0.00	0.00	92	326	0.00	TBD	TBD	76	0.01
West Chesterfield	Not Started	8.58	5.53	921	934	20.24	TBD	TBD	77	0.11
Sauganash	Not Started	23.69	15.29	1914	2086	55.92	TBD	TBD	78	0.14
Pilsen	Not Started	18.28	11.80	1210	3578	43.15	TBD	TBD	79	0.03
Old Town	Not Started	7.22	4.66	466	1911	17.03	TBD	TBD	80	0.06
Graceland West	Not Started	2.92	1.89	235	693	6.90	TBD	TBD	81	0.15
North Park	Not Started	7.84	5.06	799	1613	18.49	TBD	TBD	82	0.10
Buena Park	Not Started	8.18	5.27	388	2308	19.29	TBD	TBD	83	0.10
Woodlawn	Not Started	17.47	11.27	979	2972	41.23	TBD	TBD	84	0.07
Marynook	Not Started	7.25	4.68	831	908	17.11	TBD	TBD	85	0.19
Hanson Park	Not Started	2.30	1.49	270	327	5.44	TBD	TBD	86	0.11
Schorsch Forest View	Not Started	1.10	0.71	2	2	2.59	TBD	TBD	87	0.05
Lake View East	Not Started	12.71	8.20	647	4252	29.99	TBD	TBD	88	0.06
Parkview	Not Started	2.17	1.40	220	245	5.13	TBD	TBD	89	0.04
East Ukrainian Village	Not Started	11.44	7.38	1271	4042	26.99	TBD	TBD	90	0.09
South Old Irving Park	Not Started	0.40	0.26	12	26	0.94	TBD	TBD	91	0.06
Hollywood Park	Not Started	4.82	3.11	542	1121	11.39	TBD	TBD	92	0.10
West De Paul	Not Started	1.65	1.06	114	316	3.89	TBD	TBD	93	0.03
Palmer Square	Not Started	8.30	5.35	785	2044	19.59	TBD	TBD	94	0.16
Englewood	Not Started	68.65	44.29	5217	6440	162.02	TBD	TBD	95	0.07
Rogers Park	Not Started	1.38	0.89	21	58	3.26	TBD	TBD	96	0.00
Near West Side	Not Started	5.68	3.67	199	411	13.42	TBD	TBD	97	0.02
Heart of Italy	Not Started	0.92	0.59	1	1	2.16	TBD	TBD	98	0.11
Near North	Not Started	6.96	4.49	184	509	16.42	TBD	TBD	99	0.04
Vittum Park	Not Started	7.69	4.96	899	951	18.16	TBD	TBD	100	0.22
Edgewater Beach	Not Started	10.06	6.49	488	2855	23.74	TBD	TBD	101	0.09
Lincoln Park	Not Started	21.50	13.87	1597	4241	50.74	TBD	TBD	102	0.14
Sheffield Neighbors	Not Started	1.22	0.79	30	38	2.88	TBD	TBD	103	0.02
Edgewater Glen	Not Started	2.07	1.33	164	393	4.88	TBD	TBD	104	0.11
Dearborn Homes	Not Started	0.64	0.41	0	0	1.51	TBD	TBD	105	0.09
Big Oaks	Not Started	16.55	10.68	1789	1816	39.06	TBD	TBD	106	0.16
Pill Hill	Not Started	5.59	3.61	576	581	13.20	TBD	TBD	107	0.34

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APPENDIX A - NEIGHBORHOOD METRICS

Future scope and pace for SMP are being discussed Docket 24-0081.

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*REMAINING										
Neighborhood	Construction Status	Install Miles	Retirement Miles	Services	Meters	Cost (\$M)	Start Year	End Year	Jan 2024 Risk Rank	Mean UMRI
Little Village	Not Started	12.48	8.05	75	115	29.46	TBD	TBD	108	0.03
South Deering	Not Started	15.84	10.22	1306	1127	37.38	TBD	TBD	109	0.02
South Loop	Not Started	8.62	5.56	98	316	20.34	TBD	TBD	110	0.03
Dunning	Not Started	8.97	5.79	1150	1331	21.18	TBD	TBD	111	0.03
Old Town Triangle	Not Started	8.99	5.80	755	1837	21.22	TBD	TBD	112	0.14
West Loop Gate	Not Started	0.47	0.30	3	68	1.11	TBD	TBD	113	0.05
West Garfield Park	Not Started	2.10	1.35	0	0	4.95	TBD	TBD	114	0.02
Hyde Park	Not Started	0.93	0.60	0	0	2.20	TBD	TBD	115	0.02
Goose Island	Not Started	3.22	2.08	28	79	7.60	TBD	TBD	116	0.03
Sheridan Park	Not Started	5.06	3.26	319	1968	11.94	TBD	TBD	117	0.10
Belmont Gardens	Not Started	4.45	2.87	325	722	10.50	TBD	TBD	118	0.04
Lakewood - Balmoral	Not Started	2.89	1.86	249	501	6.81	TBD	TBD	119	0.04
North Center	Not Started	7.48	4.83	567	1239	17.66	TBD	TBD	120	0.05
East Pilsen	Not Started	0.72	0.47	2	1	1.71	TBD	TBD	121	0.02
Winneconna Parkway	Not Started	1.47	0.95	60	113	3.47	TBD	TBD	122	0.11
Kilbourn Park	Not Started	2.94	1.90	176	208	6.93	TBD	TBD	123	0.04
University Village / Litt	Not Started	2.05	1.33	5	1	4.85	TBD	TBD	124	0.02
Altgeld Gardens	Not Started	0.00	0.00	0	0	0.01	TBD	TBD	125	0.00
Illinois Medical District	Not Started	0.31	0.20	7	11	0.74	TBD	TBD	126	0.02
Bucktown	Not Started	30.17	19.47	3432	8023	71.21	TBD	TBD	127	0.02
Ida B. Wells / Darrow	Not Started	0.81	0.52	0	0	1.92	TBD	TBD	128	0.02
Ranch Triangle	Not Started	0.64	0.41	6	13	1.51	TBD	TBD	129	0.02
Margate Park	Not Started	3.49	2.25	180	827	8.23	TBD	TBD	130	0.07
Lake Meadows	Not Started	0.75	0.48	1	3	1.76	TBD	TBD	131	0.04
Stateway Gardens	Not Started	0.01	0.01	0	0	0.02	TBD	TBD	132	0.01
Clearing (W)	Not Started	0.45	0.29	0	0	1.07	TBD	TBD	133	0.01
The Gap	Not Started	0.96	0.62	2	7	2.27	TBD	TBD	134	0.03
Ickes Prairie Homes	Not Started	0.86	0.55	2	4	2.02	TBD	TBD	135	0.03
The Island	Not Started	0.00	0.00	0	0	0.00	TBD	TBD	136	0.03
East Garfield Park	Not Started	30.21	19.49	1873	3617	71.30	TBD	TBD	137	0.07
West Humboldt Park	Not Started	0.20	0.13	9	26	0.48	TBD	TBD	138	0.01
LeClaire Courts	Not Started	2.86	1.85	340	329	6.76	TBD	TBD	139	0.04
East Beverly	Not Started	0.95	0.61	0	0	2.23	TBD	TBD	140	0.01
Beverly View	Not Started	2.83	1.83	245	249	6.68	TBD	TBD	141	0.09
Avondale	Not Started	9.13	5.89	558	1207	21.55	TBD	TBD	142	0.02
Gold Coast	Not Started	11.18	7.21	561	1289	26.39	TBD	TBD	143	0.04
London Town	Not Started	0.47	0.31	0	0	1.12	TBD	TBD	144	0.01
Sleepy Hollow	Not Started	0.01	0.01	0	0	0.03	TBD	TBD	145	0.01
Fifth City	Not Started	3.84	2.48	169	473	9.06	TBD	TBD	146	0.03
Lithuanian Plaza	Not Started	0.58	0.37	66	100	1.37	TBD	TBD	147	0.03
Ford City	Not Started	0.03	0.02	0	0	0.07	TBD	TBD	148	0.00
The Villa	Not Started	0.40	0.26	0	0	0.95	TBD	TBD	149	0.03
Prairie District	Not Started	0.55	0.35	2	2	1.29	TBD	TBD	150	0.03
South Commons	Not Started	1.38	0.89	83	108	3.25	TBD	TBD	151	0.01
Wicker Park	Not Started	16.74	10.80	1513	4383	39.51	TBD	TBD	152	0.01
Dearborn Park	Not Started	1.68	1.08	123	204	3.97	TBD	TBD	153	0.02
Printers Row	Not Started	0.78	0.50	18	91	1.85	TBD	TBD	154	0.03
Magnificent Mile	Not Started	0.06	0.04	0	0	0.13	TBD	TBD	155	0.03
East Side	Not Started	0.10	0.06	1	1	0.23	TBD	TBD	156	0.01
North Kenwood	Not Started	0.00	0.00	0	0	0.00	TBD	TBD	157	0.01
The Loop	Not Started	2.95	1.90	43	65	6.97	TBD	TBD	158	0.01
Oakland	Not Started	2.23	1.44	0	0	5.26	TBD	TBD	159	0.01
Hegewisch	Not Started	0.00	0.00	0	0	0.00	TBD	TBD	160	0.01
Parkway Gardens	Not Started	0.16	0.10	0	0	0.38	TBD	TBD	161	0.00
Stony Island Park	Substantially Complete	5.09	3.29	40	8	12.02	TBD	TBD	N/A	0.03
Portage Park	Substantially Complete	7.00	4.52	59	8	16.53	TBD	TBD	N/A	0.02
West Morgan Park	Substantially Complete	0.01	0.00	0	0	0.01	TBD	TBD	N/A	0.01
Avalon Park	Substantially Complete	2.21	1.42	22	4	5.21	TBD	TBD	N/A	0.02
McKinley Park	Substantially Complete	0.04	0.03	0	0	0.10	TBD	TBD	N/A	0.01
South Austin	Substantially Complete	3.20	2.06	36	17	7.54	TBD	TBD	N/A	0.01

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APPENDIX A - NEIGHBORHOOD METRICS

Future scope and pace for SMP are being discussed Docket 24-0081.

* Pending outcome of Docket 24-0081. Remaining quantities and cost assumes proceeding with Option 2 of SMP Whitepaper

		*REMAINING								Jan 2024	Mean
Neighborhood	Construction Status	Install Miles	Retirement Miles	Services	Meters	Cost (\$M)	Start Year	End Year	Risk Rank	UMRI	
Princeton Park	Substantially Complete	0.85	0.55	0	0	2.02	TBD	TBD	N/A	0.01	
Beverly	Substantially Complete	1.10	0.71	0	0	2.59	TBD	TBD	N/A	0.00	
South Shore	Substantially Complete	1.59	1.02	31	21	3.75	TBD	TBD	N/A	0.01	
Kenwood	Substantially Complete	0.20	0.13	4	1	0.46	TBD	TBD	N/A	0.01	
Bowmanville	Substantially Complete	0.08	0.05	0	0	0.19	TBD	TBD	N/A	0.01	
Lincoln Square	Substantially Complete	0.42	0.27	32	27	0.98	TBD	TBD	N/A	0.01	
Norwood Park East	Substantially Complete	0.94	0.60	29	7	2.21	TBD	TBD	N/A	0.00	
Tri-Taylor	Complete										
Beverly Woods	Complete										
Canaryville	Complete										
Marycrest	Complete										
Cabrini Green	Complete										
Prairie Shores	Complete										
Mount Greenwood He	Complete										
Jackson Park Highlan	Complete										
Homan Square	Complete										
Riverdale	Complete										
River West	Complete										
Fuller Park	Complete										
Fulton River District	Complete										
Horner Park	Complete										
Douglas Park	Complete										
Harbour Point Estates	Complete										
Streeterville	Complete										
Golden Gate	Complete										
The Robert Taylor Ho	Complete										
Eden Green	Complete										
Kennedy Park	Complete										
Wentworth Gardens	Complete										
Ravenswood Manor	Complete										
Morgan Park W	Complete										
Chrysler Village	Complete										
Pullman	Complete										
Near East Side	Complete										
Tally's Corner	Complete										
West Beverly	Complete										
Clearing (E)	Complete										
Wildwood	Complete										
Irving Park	Complete										
Mayfair	Complete										
North Mayfair	Complete										
Brynford Park	Complete										
Greektown	Complete										
Groveland Park	Complete										
Old Edgebrook	Complete										
River's Edge	Complete										
Sauganash Woods	Complete										
South Edgebrook	Complete										
Trumbull Park	Complete										
East Hyde Park	Complete										

APPENDIX B - PI/SI METRICS

Project Name	Shop District	Activity Status	Driver	Install Miles	Retirement Miles	Services	Meters	Cost(\$)	Meets UMRI Threshold
800-1459 JEFFERSON	Central	Completed - Q2	SI	0.42	0.04	6	7	\$3.58M	No
1200-2400 MILWAUKEE	North	Completed - Q2	SI	1.47	0.91	33	101	\$3.75M	Yes
CSX CREATE P3 RAILROAD DEVELOPMENT	Central	Completed - Q2	PI	0.31	0.26	26	18	\$2.14M	No
633 W NORTH AVE	Central	Completed - Q2	SI	1.24	0.86	124	397	\$3.83M	No
DAMEN & LOYOLA	North	Completed - Q2	SI	0.63	0.57	0	0	\$2.94M	No
WPA 58TH & HOYNE	Central	Completed - Q2	PI	0.39	0.17	21	21	\$427K	No
1700-2000 W DIVERSEY	North	Completed - Q2	SI	0.82	0.42	74	162	\$2.4M	No
ELSTON LP ISLAND	North	Completed - Q2	SI	0.08	0	0	0	\$188K	No
CLARK & MARBLE CBD CONVERSION	Central	Completed - Q2	SI	0.36	0.09	6	3	\$2.91M	No
WPA 63RD & HOYNE	Central	Completed - Q2	PI	0.29	0.12	5	2	\$236K	No
107TH & SANGAMON	South	Completed - Q2	SI	2.07	1.03	204	192	\$2.75M	No
SEWER 7300A - 52ND & SAYRE	Central	Completed - Q2	PI	0.13	0.01	0	0	\$353K	No

* Main segment with a UMRI of 5.0 or greater that are adjacent to schools, hospitals and nursing homes and all other main segments with a UMRI of 6.0 or greater.

Appendix C - Progress towards Completion of Commission Requirements

Task No.	Description	Initial Deliverable	Annual Update
1	Pace of Replacement	Completed in 2021	No procedural changes to the SMP as a result of the use of methane emission data occurred in 2024 Q2
2	Reporting	Completed in 2020	2024 Q2 updates have been submitted
3	Natural Forces	Completed in 2021	The 2023-2024 winter season frost depth data collections analysis is complete. The annual update regarding frost depth data collection is provided in the 2024 Q2 report.
4	Corrosion	Completed in 2021	Capabilities of the JANA model and its impact to system risk ranking are currently being determined at this time.
5	Enhanced Coupon Collection Procedure	Completed in 2022	Not Applicable
6	Coupon Location	Completed in 2021	PGL continues to collect additional coupon samples at the 3, 6 and 9 o'clock positions via its pilot program.
7a	Neighborhood Ranking - Existing Model	Completed in 2021	Not Applicable
7b	Neighborhood Ranking - Kiefner Models	Completed in 2021	Leak data continues to be collected in 2024. PGL's annual evaluation of the current attributes associated to the Neighborhood Ranking Model (NRM) will be provided in the 2024 Q4 report.